

**Proposed Virements for approval**

<b>Directorate</b>	<b>Project code</b>	<b>WNC GF Capital Programme</b>	<b>Funding</b>	<b>Proposed Virement 23/24 budget</b>	<b>Comments</b>
Children's	40CPX00298	Provision of Secondary SEND places	Grant/Borrowing	- 2,204,139	Virement to specific Hunsbury Park/Chiltern SEND project budget to allow for better management of SEND budgets
Children's	40CPX00299	Provision of All Through SEND places	Grant/Borrowing	- 795,861	Virement to specific Hunsbury Park/Chiltern SEND project budget to allow for better management of SEND budgets
Children's	40CPX00401	Hunsbury Park/Chiltern - SEND Capital Funding	Grant/Borrowing	3,000,000	Virement to specific Hunsbury Park/Chiltern SEND project budget to allow for better management of SEND budgets